



**SASKATOON NORTH  
PARTNERSHIP FOR GROWTH  
(P4G)**

**2014 Annual Report**



[www.partnershipforgrowth.ca](http://www.partnershipforgrowth.ca)

## ABOUT THE SASKATOON NORTH PARTNERSHIP FOR GROWTH (P4G)

The Saskatoon North Partnership for Growth (P4G) is a collaborative which includes political and administrative representation from the partnering municipalities. The partnering municipalities are the Cities of Warman, Martensville and Saskatoon, the Rural Municipality of Corman Park and the Town of Osler, as well as an advisory representative from the Saskatoon Regional Economic Development Authority (SREDA).

The Work Plan for the P4G consists of the development of a Regional Plan by June 2016.

For information about the P4G, please contact: Christine Gutmann, Project Manager, Regional Plan at [christine.gutmann@saskatoon.ca](mailto:christine.gutmann@saskatoon.ca) or by phone at (306) 986-9734.

### P4G Membership

The P4G membership is comprised of two committees: a P4G Regional Oversight Committee (ROC) and a P4G Planning & Administration Committee (PAC).

#### *The Regional Oversight Committee (ROC)*

The ROC provides direction on matters of regional importance, particularly those involving a financial commitment and for setting priorities for the P4G. The ROC consists of political representatives and senior management from each of the P4G member municipalities.

The voting members of the ROC consist of three (3) Council members from each of the participating municipalities, one of which is Reeve or Mayor. The ROC operates as a simple majority with each participating municipality receiving one vote. As of December 2014, the voting members of the ROC, listed in alphabetical order by last name, were:

Mayor Donald Atchison (Saskatoon)	Reeve Judy Harwood (Corman Park)
Councillor Richard Beck (Warman)	Councillor Terry Kostyna (Martensville)
Councillor Bob Blackwell (Martensville)	Mayor Kent Muench (Martensville)
Councillor Susan Braun (Osler)	Councillor Eric Olauson (Saskatoon)
Mayor Ben Buhler (Osler)	Councillor Gary Philipchuk (Warman)
Councillor Randy Donauer (Saskatoon)	Councillor Abe Quiring (Osler)
Councillor Bas Froese-Kooijenga (Corman Park)	Mayor Sheryl Spence (Warman)
Councillor John Germs (Corman Park)	

The independent chair of the ROC is Mr. Alex Fallon, President and CEO, SREDA.

For the 2015 year, ROC meetings will be held on February 12, April 30, September 10 and November 19. Further information about these meetings is available on the Regional Plan project website at [www.partnershipforgrowth.ca](http://www.partnershipforgrowth.ca).

### *The Planning and Administration Committee (PAC)*

With its focus on the growth and promotion of strong regional planning, the PAC is comprised of up to three (3) administration representatives from each of the participating municipalities, as well as a SREDA advisory representative. The PAC operates on a consensus basis. In the case where a consensus is not obtained, an item may be referred to the ROC for a decision. As of December 2014, the members of the PAC, listed in alphabetical order by last name, were:

Joe Doxey (Martensville)	Rebecca Row (Corman Park)
Bonnie Gorelitza (Martensville)	Brad Toth (Warman)
Laura Hartney (Saskatoon)	Kelby Unseth (Corman Park)
Dana Kriпки (Saskatoon)	Nicole Vassos-Hustej (SREDA)
Sandra MacArthur (Osler)	

## **DEVELOPMENT OF A REGIONAL PLAN**

### **Why a Regional Plan?**

The latest projections show the Saskatoon region nearing a population of 500,000 in the next 20 years. Given the economic climate, we anticipate the Saskatoon region could achieve a population of one million in the next 60 years.

We want our region to be ready for growth, to enable economic prosperity for everyone, and support the quality of life that we enjoy. This has reinforced the need for a more coordinated approach to regional planning and servicing. To this end, the P4G partnering municipalities are developing a long term plan for land use and servicing that is regional in scope. The Regional Plan is anticipated to be complete by June 2016.

### **Project Overview**

The Regional Plan will establish a coordinated approach to matters related to the physical, social, or economic circumstances of the Saskatoon region that may affect the development of the region as a whole, such as land use, population, transportation, utilities, services and finances.

On October 23, 2014, the P4G announced that O2 Planning + Design Inc. from Calgary, Alberta has been selected to complete the Regional Plan. The project will be completed in three phases:

#### *Phase 1 – Vision Development and Background Report (November 2014 – April 2015)*

This phase involves the development of a vision and guiding principles for the Regional Plan. A background report for the Region will also be completed during this phase.

### *Phase 2 – Interim Development Strategy, Draft Regional Plan (February 2015 – February 2016)*

This phase involves the development of a concept for regional land use. An interim development strategy will provide guidance to municipalities on potential long-term land uses while the Regional Plan is in development. This strategy will be used as a basis for a more refined Regional Land Use Map and supporting policies in the draft Regional Plan. A Servicing Strategy will also be developed.

### *Phase 3 – Implementation Plan for Regional Growth Accommodation (January 2016 – June 2016)*

During this phase, the draft Regional Plan will be refined based on feedback received and a strategy will be created to identify how the plan should be implemented and managed over the long term.

## **2014 ACHIEVEMENTS**

The P4G has attained a number of major achievements during the 2014 year. These achievements included:

### **Endorsement of the P4G Foundational Documents on April 24, 2014**

The ROC endorsed the P4G Foundational Documents on April 24th, 2014. The Foundational Documents set the foundation for P4G and provide the framework for the development of the Regional Plan for the Saskatoon region. The documents were subsequently endorsed by each of the five member municipal Councils in May and June 2014.

### **Consultant Selection for the Development of a Regional Plan and Hiring of a Dedicated Project Manager for P4G**

On October 2, 2014, the ROC selected O2 Planning + Design Inc. for the development of the Regional Plan. A press conference announcing the hiring of O2 Planning + Design Inc. was held on October 23, 2014 at the RM of Corman Park Administrative Offices. In addition, in July 2014, the P4G hired a dedicated project manager for the development of the Regional Plan.

### **Regional Plan Visioning Workshop with O2 Planning + Design Inc. on December 17, 2014**

On December 17, 2014, the P4G members participated in a Regional Plan Visioning Workshop with O2 Planning + Design Inc. The intent of the workshop was to develop a regional vision, guiding principles and objectives to guide the Regional Plan. The finalized vision and guiding principles will be available in February 2015.

## **ANTICIPATED MILESTONES FOR 2015**

A number of major milestones are anticipated during the 2015 year including:

1. Finalized Regional Plan Vision and Guiding Principles – February 2015
2. Background Report – February / March 2015
3. Interim Development Strategy – April / May 2015
4. Draft Regional Land Use Map, Regional Servicing Strategy and Development Policies – November 2015

## REGIONAL PLAN PROJECT FINANCIALS

### PROJECT FUNDING

Funding for the development of the Regional Plan was endorsed by each of the partner municipalities as follows:

MUNICIPALITY	2014 FUNDING CONTRIBUTION	2015 FUNDING CONTRIBUTION	2016 FUNDING CONTRIBUTION	TOTAL FUNDING CONTRIBUTION
Saskatoon	\$206,000	\$60,000	\$30,000	\$296,000
Corman Park	\$100,000	\$50,000	\$50,000	\$200,000
Warman	\$50,000	\$75,000	\$75,000	\$200,000
Martensville	\$50,000	\$75,000	\$75,000	\$200,000
Osler	\$10,000	\$10,000	\$10,000	\$30,000
<b>TOTAL</b>	<b>\$416,000</b>	<b>\$270,000</b>	<b>\$240,000</b>	<b>\$926,000</b>

\*Assumes no funding from Province of Saskatchewan

\*\*Project funding provides for the Regional Plan Consultant and a dedicated Project Manager

### PROJECT COSTS

*Proposed Project Budget endorsed as part of Foundational Documents*

ITEM	ESTIMATED TOTAL PROJECT COST
Consultant for the Development of the Regional Plan	\$686,000
Dedicated Project Manager	\$240,000
<b>TOTAL</b>	<b>\$926,000</b>

\* Costs to not include any in-kind costs contributed by P4G or the participating municipalities.

*O2 Planning + Design Inc. Project Pricing*

ITEM	TIMELINE	COST
Project Management	November 2014 – June 2016	\$39,400
Phase 1	November 2014 – April 2015	\$125,120
Phase 2	February 2015 – February 2016	\$300,760
Phase 3	January 2016 – June 2016	\$125,540
Disbursements	November 2014 – June 2016	\$59,082
<b>TOTAL</b>		<b>\$649,902</b>

### 2014 PROJECT COSTS

ITEM	COST
O2 Planning + Design Consulting Fees –December 2014	\$39,430.05
Project Manager	\$43,354.06
<b>TOTAL</b>	<b>\$82,784.11</b>

\*Consulting Fees noted do not include GST